



Quarterly Data Reporting 2025-2024 YTD

In 2025, Hour Exchange Portland recorded 2,779 total hours of service — a 4% increase over 2024. Member-to-member exchanges grew significantly, with transaction counts up 48% and hours up 10% for the year. New member enrollment rose 33%, from 55 to 73. The strong Q4 performance across nearly every metric drove the full-year gains.

Exchanges: Distinct Providers / Receivers (SQL)

	Q1	Q2	Q3	Q4	Year
2024	34/28	39/36	36/31	39/21	68/64
2025	30/22	36/26	33/27	39/43	75/71
% Change (Prov/Recv)	-12%/-21%	-8%/-28%	-8%/-13%	+0%/+105%	+10%/+11%

New Members

	Q1	Q2	Q3	Q4	Year
2024	21	12	10	12	55
2025	29	18	11	15	73
% Change	+38%	+50%	+10%	+25%	+33%

Member to Member Transaction Count (SQL)

(excludes exchanges with hOur Exchange)

	Q1	Q2	Q3	Q4	Year
2024	108	135	157	123	523
2025	160	164	182	268	774
% Change	+48%	+21%	+16%	+118%	+48%

Member to hOur Exchange Transaction Count (SQL)

(only exchanges with hOur Exchange)

	Q1	Q2	Q3	Q4	Year
2024	48	52	79	62	241

2025	70	75	105	109	359
% Change	+46%	+44%	+33%	+76%	+49%

Member to Member Transaction Hours (SQL)

(excludes exchanges with hOur Exchange)

	Q1	Q2	Q3	Q4	Year
2024	433	509	451	342	1735
2025	347	368	476	721	1912
% Change	-20%	-28%	+6%	+111%	+10%

Member to hOur Exchange Transaction Hours

(only exchanges with hOur Exchange)


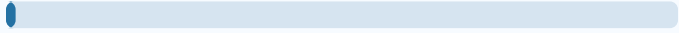

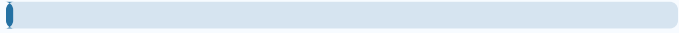
	Q1	Q2	Q3	Q4	Year
2024	210	314	254	155	933
2025	155	166	244	302	867
% Change	-26%	-47%	-4%	+95%	-7%

TOTAL Hours of Services Provided

	Q1	Q2	Q3	Q4	Year
2024	643	823	705	497	2668
2025	502	534	720	1023	2779
% Change	-22%	-35%	+2%	+106%	+4%

Top 20 Services Provided in 2025 by Hours

#	Service	Hours	% of Total
1	Community	468.25	30.9%
2	Hour Exchange Support	342.00	22.6%
3	Art and Crafts	143.50	9.5%
4	Event	129.00	8.5%
5	Health and Wellness	99.00	6.5%
6	Miscellaneous	82.80	5.5%
7	Computer	44.25	2.9%
8	Fitness / Outdoor / Nature	38.00	2.5%
9	Writing / Research	31.75	2.1%
10	Transportation	25.00	1.7%
11	Garden / Yard	24.00	1.6%
12	Tool and Appliance Rental	15.00	1.0%
13	Cooking and Food	13.53	0.9%
14	Construction / Home Repair	13.00	0.9%
15	Pet Care	12.25	0.8%
16	Auto / Boat / Bikes	8.00	0.5%

17	Beauty / Cosmetic / Spa		7.00	0.5%
18	Help in the Home		6.70	0.4%
19	Sewing		6.00	0.4%
20	Audio and Video		5.00	0.3%

Total hours across top 20 services: 1,514.03

2025 hOur Exchange Financial Data

Hour Exchange Portland — Profit & Loss

For Period Covering 01/01/2025 to 12/31/2025

Bank Balance	
Beginning Balance — Jan 1, 2025	\$6,752.96
Ending Balance — Dec 31, 2025	\$6,692.60
Revenues	
Donations	\$1,373.45
Interest Income	\$3.36
Total Revenue	\$1,376.81
Expenses	
Marketing	\$580.00
Dues and Subscriptions	\$135.00
Liability Insurance	\$355.01
Licenses and Permits	\$20.00
Postage and Delivery	\$215.00
Meals & Entertainment	\$132.16
Total Expenses	\$1,437.17
Net Loss for Period	(\$60.36)