



## Quarterly Data Reporting 2024-2023 YTD

Exchanges: Distinct Providers / Receivers (SQL)

	Q1	Q2	Q3	Q4
2024	34 / 28	39 / 36	36 / 31	39 / 21
2023	34 / 27	53 / 36	47 / 39	36 / 27
% Change	0%	-26% / 0%	-23% / -21%	+8% / -22%

## New Members

	Q1	Q2	Q3	Q4	YEAR
2024	21	12	10	12	55
2023	2	6	269	32	309
% Change	950%	100%	~ n/a ~	-38%	~ n/a ~

\*Stalled Applicant Pool all activated (also reactivated 550 older accounts)

## Member to Member Transaction Count SQL ( excludes exchanges with hOur Exchange )

	Q1	Q2	Q3	Q4	YEAR
2024	60	82	78	63	283
2023	64	110	104	92	370
% Change	-6%	-25%	-25%	-31%	-24%

Member to hOur Exchange Transaction Count SQL  
( only exchanges with hOur Exchange)

	Q1	Q2	Q3	Q4	YEAR
<b>2024</b>	439	389	603	392	1823
<b>2023</b>	185	333	562	342	1422
<b>% Change</b>	137%	17%	7%	15%	28%

Member to Member Transaction Hours SQL  
( excludes exchanges with hOur Exchange )

	Q1	Q2	Q3	Q4	YEAR
<b>2024</b>	224	193	196	193	806
<b>2023</b>	202	333	560	144	1239
<b>% Change</b>	11%	-42%	-65%	34%	-35%

Member to hOur Exchange Transaction Hours  
( only exchanges with hOur Exchange )

	Q1	Q2	Q3	Q4	YEAR
<b>2024</b>	1427	1694	1829	1145	6095
<b>2023</b>	1606	1716	2061	1058	6441
<b>% Change</b>	-11%	1%	-11%	8%	-5%

TOTAL Hours of Services Provided

	Q1	Q2	Q3	Q4	YEAR
<b>2024</b>	463	691	480	387	2021
<b>2023</b>	341	704	641	213	1899
<b>% Change</b>	36%	-2%	-25%	82%	6%

**Thank you for timebanking!**

## **Hour Exchange Portland**

### **Profit & Loss Summary**

**Period: 01/01/2024 – 12/31/2024**

#### **Revenue**

- Donations: **\$661.65**
- Interest Income: **\$3.28**

**Total Revenue: \$664.93**

#### **Expenses**

- Dues and Subscriptions: **\$100.00**
- Liability Insurance: **\$355.01**
- Licenses and Permits: **\$110.00**
- PayPal Fees: **\$24.10**
- Postage and Delivery: **\$211.30**

**Total Expenses: \$800.41**

#### **Net Result**

- **Net Loss for Period: \$135.48**
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